

IOC Member States Online Information Meeting

28 May 2025





Oceanographi



Vidar HELGESEN, IOC Executive Secretary

IOC now counts 151 Member States

Welcome Liberia!





Proposed items for discussion:

1. Update on Budgetary Situation

2. Preparations for the 33rd session of the IOC Assembly:

- Brief overview of key agenda items:
 - IOC Programme & Budget for 2026-2027 (Draft 43 C/5) new Results Framework
 - External Assessment of IOC Governance & Management Processes
 - IOC & the Future of the Ocean Member States consultation phase 1
 - Ocean Decade: Mid-term Evaluation
 - IOC Data Architecture
- Update on elections
- Update on documentation

3. Preparations for the UN Oceans Conference in Nice 4. Q & A 5. AOB



Update on Budgetary Situation

2024-2025 Regular Programme Implementation:

2023 Decision of UNESCO Executive Board (216 EX Decision 44) and General Conference (42 C/5 Appropriation Resolution) - IOC share of UNESCO budget at **3%**

Management actions implemented in March-May 2025 to ensure prudent implementation given the high level of uncertainty surrounding the future financing of the organization

UNESCO needs to anticipate a potential overall budgetary deficit of \$75M

IOC regular budget reduced by some **3.8M** (activities & staff savings), or **5%** of the overall deficit

Main impact on GOOS, IODE & regional capacity development workplans. Staff recruitment on pause.

Negotiations underway but need to prepare for the worst case scenario and define priorities



Update on Budgetary Situation

2026-2027 Programming & Budgeting – Draft 43 C/5:

2 ZNG scenarios and 1 ZRG (light) scenario under preparation:

- Both ZNG absorb additional costs approved by the 220th session of the Board (220 Decision/17)
- Both result in nominal allocation reduction for all sectors and services, including IOC
- IOC budgetary allocation is maintained at 3% of the total UNESCO regular budget

Regular budget for IOC:

ZNG Option 1 - \$20.7 M ZNG Option 2 - \$21.0 M ZRG (light) - \$21.9 M (vs 42 C/5 - \$21.1M)



Update on Budgetary Situation

UNESCO Executive Board - 221 EX/Decision 20:

Decides, in view of the fact that the working assumptions in the Draft Programme and Budget for 2026-2029 (43 C/5) may change before the 222nd session of the Executive Board, to postpone its recommendation on a budget scenario to the 222nd session of the Executive Board

Agrees to review its decision at an extraordinary session, if necessary



Assembly resolution on the 43 C/5 will once more need to provide guidance 'resilient to the unknown' Importance of having a strengthened mechanism for Member State consultation in intersessional period - governance review



UNESCO Executive Board - 221 EX/Decision 20:

Bearing in mind that the Intergovernmental Oceanographic Commission (IOC) is established as a body with functional autonomy within UNESCO, with the IOC Assembly being the principal organ under the IOC Statutes,

Invites the Executive Secretary of the IOC to submit the sections relating to the Intergovernmental Oceanographic Commission in Volumes I and II of the Draft Programme and Budget for 2026-2029 (43 C/5) to the IOC Assembly at its 33rd session and to forward the recommendations of the IOC Assembly to the General Conference at its 43rd session;



43 C/5 Programming & Budgeting

Restricted distribution

IOC/A-33/5.1.Doc(1) Rev. Paris, 25 April 2024 Original: English



Working document IOC/A-33/5.1.Doc(1)REV

INTERGOVERNMENTAL OCEANOGRAPHIC COMMISSION (of UNESCO)

> Thirty-third Session of the Assembly UNESCO, Paris, 25 June -3 July 2025

- Part I IOC part of the UNESCO 221 EX/20
- Part II IOC draft text for the Assembly

with a new IOC Results Framework

Items 5.1 and 5.4 of the Provisional Agenda

DRAFT PROGRAMME AND BUDGET 2026-2027 (DRAFT 43 C/5) FIRST BIENNIUM OF THE 2026-2029 QUADRENNIUM

Summary

Introduction

Part I - Draft Programme and budget 2026-2027 as presented as part of UNESCO's draft 43 C/5 to the 221st session of the UNESCO Executive Board (221 EX/20)

Part II - Detailed IOC workplan proposal based on Member States' guidance in IOC Resolutions A-32/4 and EC-57/2

Decision proposed is referenced Dec. A-33/5.1 in the Provisional Action Paper IOC/A-33/AP Prov.



43 C/5 Programming & Budgeting

- New IOC Results Framework, distinct from UNESCO 43 C/5
- Aligned with the IOC Medium-Term Strategy (MTS)
- Alignment of programming and budget process with IOC governance cycle
- Monitor progress towards achievement of the MTS from 2026 2027 by tracking status, gaps and needs in relation to IOC support to Member States
- Presented to IFAG on 16 April 2025
- Will be further refined based on discussions at the Assembly and next phases of 'IOC and Future of the Ocean' Member State consultation process





43 C/5 Programming & Budgeting

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	High Level Objectives 1. Healthy ocean and sustained	1.1 Enhanced observations and data for increased	Sub-Objectives 1.2 Enhanced access to scientific knowledge adapted	1.3 Enhanced application of best practices, tools and approaches	3. Resilience to climate change and contribution to its mitigation	3.1 Enhanced observations and data for increased scientific understanding of the ocean dimension in climate change	3.2 Enhanced access to scientific knowledge on impacts of climate change on the ocean and on ocean- based climate solutions	3.3 Enhanced application of fit for purpose tools for Member States to integrate ocean issues in National Adaptation Plans and Nationally Determined	5. Foresight o emerging ocea science issues	n prioritize emerging ocean	5.2 Enhanced dissemination of scientific understanding of priority emerging ocean science issues	5.3 Improved ability to account for and respond to priority emerging issues in decision making
	ocean ecosystem services	understanding of ocean vulnerability to multiple stressors	to regional and national needs to inform sustainable management of ecosystems	for ecosystem-based management		Number of Member States	Number of Member States	Contributions Number of Member States	8	issues Number of Member States,	Number of global and regional	Number of capacity development
		Number of Member States noutinely collecting and managing FAIR EOV data on biodiversity and ecosystems through GOOS, ODIS and OBIS Target 2027: 100	Number of global and regional assessment methods and products addressing ocean ecosystems and vulnerability to multiple stressors, disaggregated by IOC-led or IOC-contributions Target 2027; 3	Number of Sustainable Ocean Planning and Management (incl. Marine Spatial Planning) guidelines / tools specifically addressing ecosystem-based management approaches, biodiversity issues and/or multiple ocean stressors Target 2027 for MSP: 5 Target 2027 for MSP: 5	KPIs & targets	routinely collecting and managing FAIR EOV data on climate through GOOS or ODIS Target 2027: 80	engaged in ocean olimate research networks including ocean aciditication, deoxygenation and blue carbon Target 2027: 115 (Africa 29, <u>SIDS 21)</u>	supported to integrate ocean issues in Nationally Determined Contributions or National Adaptation Plans, including through capacity development initiatives Target 2027: 5	KPIs & targets	science and technology issues	assessment products addressing emerging ocean science issues disaggregated by IOC-led or IOC-contributions	initiatives delivered on emerging ocean science issues
	KPIs & targets	Increase in the number of open-access biodiversity datasets in OBIS available to Member States	Number of Member States making use of ODIS to discover and access ocean data and information	<u>Target 2027 for SOP: 2</u> Number of capacity development initiatives provided to Member States to fulfil national commitments related to biodiversity under multilateral agreements including CBD and BBNJ		Number of Member States supported with capacity development for collecting and managing observations related to climate change trends including ocean acidification and sea level rise				Target 2027: 5	Target 2027: 3	<u>Target 2027: 2</u>
		Target 2027: Increase of 700	Target 2027: 50	Target 2027: 5		<u>Target 2027: 100 [Africa 15;</u> <u>SIDS 29]</u>				ew Results	Framewo	ſĸ
	2. Effective warning systems and preparedness for tsunamis and other ocean-related hazards	2.1 Improved ocean observations and data to underpin models and forecasting for ocean hazards	2.2 Increased access to data and information products for coastal planning and hazard mitigation	2.3 Enhanced deployment of regionally or nationally adapted decision support tools including multi-hazard early warning and mitigation systems	4. Scientifically founded services for the sustainable ocean economy	4.1 Enhanced evidence base on the societal and economic return on investment in ocean science and ocean science infrastructure	4.2 Enhanced dissemination of relevant scientific knowledge to marine industries and economic actors	4.3 Enhanced application of fit for purpose knowledge-based sustainable ocean planning and management tools	IC	C/A-33/5.	1.Doc(1)RI	V
		Number of Member States engaged in advancing ocean observations and managing FAIR data required for monitoring tsunamis and other ocean-related hazards through GOOS and ODIS	Number of Member States conducting ocean research aimed at supporting forecasting and early warning systems for tsunamis and other ocean- related and coastal hazards, including sea level rise, marine heatwaves, ocean acidification, harmful algal blooms and pest	Number of Member States supported to pilot or implement tsunami and other IOC supported EWS, including through capacity development initiatives		Number of knowledge products, case studies, analyses contributing to the evidence base on societal, environmental and economic return on investment in ocean science and ocean science infrastructure, disaggregated by IOC-led or IOC- contributions.	Number of partnerships / networks with private sector actors related to ocean science, data cooperation and co-design of knowledge	Number of Member States engaged in and supported by IOC- led activities on Sustainable Ocean Planning and Management (incl. Marine Spatial Planning), including through capacity development initiatives	Ра	nges 22 - 24	1	
	KPIs & targets	<u>Target 2027</u> : 134 (tsunami- geophysical), 94 (Africa 12, SIDS 14) (hydrometeorological hazards), 25 (ocean stressors)	species <u>Iaroet 2027</u> : 20 (tsunami), 20 (hydrometeorological hazards), 10 (sea level rise, 25 (ocean stressors)	<u>Taroet 2027: 100 (Africa 15: SIDS</u> 20] Numker of communities recognized as Tsunami Ready	KPIs & targets	Target 2027: 5 Number of MS contributing information to the Global Ocean Science Report relating to investment in ocean science and ocean science infrastructure	Target 2027: 5	Target 2027 for MSP: 125; Africa = <u>32; SIDS = 22)</u> <u>Target 2027 for SOP: 20</u>				
				Target 2027: 200 communities in 48 MS (5 Africa MS, 21 SIDS MS)		<u>Target 2027: 75 (Africa 21,</u> <u>SIDS 10)</u>						

Oceanographic Commission

External Assessment of IOC's Governance & Management Processes

Assembly working document IOC/A-33/5.2.Doc(1)

Note from IOC Electoral Group 1

Assessment by Farman&Partners

Presented at the IFAG online meeting of 16 April (available on IFAG website in 4 languages)

Main conclusions

Ensuring alignment with the IOC Statutes and clearer accountability to Member States Assembly discussion & drafting of resolution in the Financial Committee

Every input/suggestion welcome



IOC and the Future of the Ocean Consultation – Phase 1: Initial Results & Analyses

GOAL:

Identify underserved Member States needs across 3 issues identified by the IOC Assembly:

- i. Sustainable Ocean Planning
- ii. UN Conventions and Frameworks
- iii. Sustainable Ocean Economy

And identify priorities through considering how 'problematic' these under-served needs are to Member States.

METHODOLOGY:

- In depth interviews completed with 15 Member States, UN bodies, and private sector actors
- Regional focus group discussions in three RSB meetings and plenary discussions in remaining RSB and SOPM Working Group
- Survey of all IOC Member States (77 responses)



IOC and the Future of the Ocean Consultation – Phase 1: Summary of Initial Findings

- Common themes emerged => strengthened action in a small number of core areas will lead to multiple benefits
- Most persistent challenges:
 - Marine biodiversity
 - Nutrient cycles
 - Physical Oceanography
 - Multi-hazard EWS, disaster risk preparedness and reduction

- Areas where needs are mostly met:
 - Marine scientific research support and coordination
 - Biological oceanography
 - Marine spatial planning
- Cross cutting issues requiring increased support => science policy interface, broader application of ocean literacy, sustained capacity development, sustained investment models for ocean observations, and technology & innovation
- High level findings => need for increased access to and interoperability of data, expanded observing and monitoring coverage, and increased support to Member States to generate and apply scientific knowledge in areas where gaps persist
- Regional differences exist and will necessitate tailored analyses in next phases of the Consultation



Ocean Decade Mid Term Evaluation

- Mid Term Evaluation carried out by UNESCO Internal Oversight Service & focused on delivery of the Ocean Decade
- Consultation via > 1000 survey replies, > 120 interviews with stakeholders & engagement with Decade Advisory Board
- Management response to be discussed at Assembly based on the key findings & recommendations

Recommendations:

- 1. Streamline and strengthen the governance and coordination framework
- 2. Strengthen UN system-wide collaboration and alignment
- 3. Put in place a comprehensive resource mobilization framework
- 4. Strengthen national and regional engagement, with a focus on LDCs, SIDS
- 5. Enhance the mainstreaming of inclusivity, diversity, and equity
- 6. Strengthen the strategic focus and impact of the UN Ocean Decade Actions
- 7. Enhance the existing monitoring and evaluation (M&E) framework
- 8. Systematically leverage the Decade to shape UNESCO-IOC's post-2030 agenda and amplify the impact of its programmes.



IOC Data Architecture

IOC Data Architecture that facilitates global open data exchange, connecting to the wider global data ecosystem providing the foundational, strong data exchange for all current and future projects and activities, and aligned with other (open) architectures

- EOV data of documented quality, following FAIR & CARE principals, available for all
- IOC providing a (federated) gateway to all ocean data, including with GOOS certified EOV data clearly identified
- Harnessing the IOC value chain to deliver trusted information to as many as possible
- High value products that deliver EOV data into global assessments and multilateral processes, and that can be traced back to the point of truth (i.e. observations)
- Wherever you are in the world to be able to appropriately (deliver and) access EOV data
- Help bridge the digital divide and mature digital ecosystems globally
- IOC has a clearly defined role in digital ecosystem which is unique and investable

Next steps: Implementation plan



IOC Assembly -33: elections

Updated <u>information</u> on the preparations for the elections at the IOC ELECTIONS 2025, accessible through the Assembly webpage

Deadline for submission: **27 June**, 18:00 Paris time

Please do not forget to submit the **nomination form**

Video tutorial on election process will be shared and uploaded in early June

Please verify & update national contacts at https://oceanexpert.org/document/17716

A Directory of Marine and Freshwater Professionals			E	vents	Documents	Institutes	Groups	Search	Register	Log
#	Overview Agenda									
	IOC elections 2025									
IOC elections 2025 Other 04 May - 02 July 2025	Summary Elections of Chairperson and Vice-chairpersons and other seats of the IOC Executive Council ← back to (A-33) Assembly page									
♥ Location no location/online event	Elections for Chairperson and five Vice-chairpersons (Officers) of IOC as well as for members of the IOC Executive Council are held every two years during the IOC Assembly. There are 40 seats on the IOC Executive Council (1 Chairperson, 5 Vice-chairpersons and 34 Member States). The Executive Council is renewed as a whole every two years. The Chairperson and Vice-chairpersons are elected in their own personal capacity. They should be seconded by two other Member States and must sign the nomination form. An elected Chairperson or Vice-chairperson cannot be replaced during the term s/he is elected for. The Chairperson and the Vice-chairperson can serve for a maximum of two consecutive terms.									
替 Organiser(s) & Staff	There is no term limitation for IOC Member States concerning re-election to the Executive Council. The next elections will take place during the 33rd Session of the Assembly on Wednesday 2 July 2025 in praesentia at UNESCO Headquarters in adherence to the IOC Rules of Procedure.									
ي Participation	Candidatures should be filed on nomination forms and duly s down to see the current list of received nominations]. <u>Please note</u> that the IOC Secretariat does not at any time de the validity of a candidature. The function of the Committee i Procedure Appendix I are strictly adhered to. The Nomination The technical arrangements for the Elections of Officers of the <u>States</u> can vote. Nomination forms are provided in Annexes I, II and III of the	termine if a nominat solely to accept ar s Committee does le IOC and other me IOC Rules of Procee	ion is valid. It is the Nomin d forward all nominations not enter into any negotia embers of the Executive C	nations C to the A tions abc ouncil an ns can al rms for	Committee estab ssembly, while e out a candidate o re provided in th	blished on the fir ensuring that the or candidates in e IOC Rules of	rst day of the e procedures e electoral gr Procedure, <i>i</i>	e Assembly t s laid down i oups. Appendix I.	hat will deterr n the IOC Rul Only <u>IOC Me</u> r	mine les of mber
	Current Officers of the Commission (elected 28 June 2023):									
	Name (Country)		Electoral Group			Remark	k			
	Chairperson									
	Mr Yutaka MICHIDA (Japan)		IV			1st term	n			



IOC Assembly -33: documentation

As at today, all working documents are available on the Assembly web-site, except:

4.2 DRAFT IMPLEMENTATION PLAN FOR THE IOC CAPACITY DEVELOPMENT STRATEGY 2023–2030

<u>Working</u>	IOC/A-	IOC Capacity Development Strategy 2023–
<u>document</u>	33/4.2.Doc(1)	2030 Implementation Plan

4.7 IOC CONTRIBUTIONS TO UN GOVERNANCE PROCESSES

<u>Working</u>	IOC/A-	IOC Contributions to UN Governance Processes
<u>document</u>	33/4.7Doc(1)	(2025)

5.1 IOC AND THE FUTURE OF THE OCEAN CONSULTATION PROCESS

<u>Working</u>	IOC/A-	IOC and the Future of the Ocean Consultation
<u>documents</u>	33/5.3.Doc(1)	Process: Summary of Phase 1



2025 United Nations Ocean Conference in Nice, June 2025

Our role at 2025 UNOC is to advance ocean science and knowledge as a basis for action to achieve SDG 14 & the 2030 Agenda in line with our mandate & strategic priorities.

Our engagement will generate action and partnerships to create sustained impact to:

- a. Fulfil critical knowledge priorities through the Ocean Decade as identified in The Barcelona Statement.
- b. Increase sustained investment in ocean science activities and infrastructure for observations and data.
- c. Accelerate sustainable ocean plans including support to Member States to develop and implement SOPs.
- d. Generate data, knowledge and capacity to support implementation of commitments under BBNJ and GBF
- e. Ensure collaborative action for disaster risk reduction and preparedness in the face of ocean hazards
- f. Accelerate efforts for 2030 goal for seabed mapping by unlocking existing data and generating new data.

IOC Events:





Ocean Decade Events:

