

Intersessional Financial Advisory Group (IFAG) 2023-2024

Online exchange, 11 June 2024





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021 United Nations Decade of Ocean Science 030 for Sustainable Development Juan Camilo FORERO HAUZEUR IOC Vice-Chair & Chair of IFAG

IFAG 2023-2024: CORE GROUP MEMBERSHIP – response to CL 2977

Australia, Bangladesh, Belgium, Canada, Colombia, Egypt, France, Germany, Italy, Kenya, Republic of Korea, Kuwait, Norway, Portugal, Spain, Turkiye, UK and USA

> Full list of nominated experts on IFAG website





IFAG 2023-2024: Full Mandate

Part I: reporting under Executive Council (EC) agenda item 3.1

- Report on 2022-2023 (41 C/5) budget Implementation as at 31 December 2023
- Financial situation of the IOC Special Account as at year end 2023 and forecast for 2024-2025

Part II: agenda item 5.1

 Revised Programme and Budget for 2024-2025 & Preliminary Proposals for 43 C/5 (2026-2029)

Part III: agenda item 5.2 "Follow up to Resolution A-32/4: Governance, Programming & Budgeting matters of the Commission – Draft Guidelines for Elections

Part IV: agenda item 5.3

 Action Plan in response to the IOS Evaluation of the IOC Strategic Positioning







IFAG 2023-2024: Today's online exchange

- From our email exchange it became apparent that Member States felt that a specific online session to discuss Document IOC/EC-57/5.1.Doc(1) – Revised Programme and Budget 2024-2025 (42 C/5) and Prelimiary Proposals for 2026-2029 (Draft 43 C/5) would be highly beneficial
- This will be the focus of our entire session
- The session is an opportunity to hear from the IOC Executive Secretary and his team, ask questions and request clarifications if/as needed to help us prepare the 24 June IFAG meeting
- Our group is open-ended my invitation was shared with all Member States focal points
- All presentations and the full recording of this session will be made availabe on the IFAG website



